

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Prince George's County**

State: **MD**

PJ's Total HOME Allocation Received: **\$47,788,279**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: <div>6</div>				
% of Funds Committed	<div>91.75</div> %	<div>94.66</div> %	<div>5</div>	<div>93.55</div> %	<div>27</div>	<div>31</div>	
% of Funds Disbursed	<div>65.76</div> %	<div>84.16</div> %	<div>6</div>	<div>86.03</div> %	<div>1</div>	<div>3</div>	
Leveraging Ratio for Rental Activities	<div>17.82</div>	<div>6.16</div>	<div>1</div>	<div>4.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>63.77</div> %	<div>87.56</div> %	<div>5</div>	<div>81.34</div> %	<div>10</div>	<div>10</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>25.45</div> %	<div>60.31</div> %	<div>6</div>	<div>70.65</div> %	<div>2</div>	<div>3</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>79.71</div> %	<div>89.18</div> %	<div>5</div>	<div>81.57</div> %	<div>34</div>	<div>36</div>	
% of 0-30% AMI Renters to All Renters***	<div>48.54</div> %	<div>58.36</div> %	<div>4</div>	<div>45.66</div> %	<div>54</div>	<div>53</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>93.31</div> %	<div>98.49</div> %	<div>5</div>	<div>96.25</div> %	<div>20</div>	<div>22</div>	
<b>Overall Ranking:</b>			In State: <div>6</div> / <div>6</div>	Nationally: <div>10</div>	<div>14</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$30,838</div>	<div>\$24,399</div>		<div>\$27,146</div>	<div>478</div> Units	<div>64.80</div> %	
Homebuyer Unit	<div>\$29,099</div>	<div>\$11,014</div>		<div>\$15,140</div>	<div>131</div> Units	<div>17.80</div> %	
Homeowner-Rehab Unit	<div>\$14,527</div>	<div>\$30,929</div>		<div>\$20,860</div>	<div>119</div> Units	<div>16.10</div> %	
TBRA Unit	<div>\$949</div>	<div>\$4,627</div>		<div>\$3,210</div>	<div>10</div> Units	<div>1.40</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$73,086	\$84,755	\$15,690
<b>State:*</b>	\$77,134	\$106,742	\$26,492
<b>National:**</b>	\$97,127	\$76,352	\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.1 %
<b>National Avg:</b>	1.2 %

**R.S. Means Cost Index:** 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	18.2	7.6	12.6	0.0	Single/Non-Elderly:	37.7	26.0	18.5	9.1
Black/African American:	75.3	87.8	76.5	100.0	Elderly:	47.8	9.2	23.5	0.0
Asian:	0.2	0.8	0.0	0.0	Related/Single Parent:	3.8	38.2	30.3	54.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.8	18.3	26.1	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.0	8.4	1.7	27.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	5.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	1.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	5.8	3.1	4.2	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	79.1	27.5	21.0	9.1	Section 8:	0.2	0.0 <sup>#</sup>		
2 Persons:	12.1	29.0	22.7	45.5	HOME TBRA:	0.0			
3 Persons:	3.8	17.6	23.5	27.3	Other:	21.3			
4 Persons:	4.3	19.1	14.3	0.0	No Assistance:	78.5			
5 Persons:	0.7	5.3	13.4	9.1					
6 Persons:	0.0	0.8	1.7	9.1					
7 Persons:	0.0	0.8	2.5	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				86

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

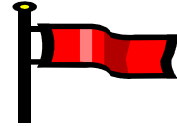
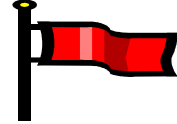
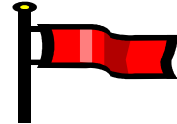
State: MD

Group Rank: 10  
 (Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 14  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	63.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	25.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	93.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	5.53	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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